

Pine-Richland Field Hockey Booster
Proposed Budget Calendar Year 2014

Expenses	Budget
Away Game Meals	\$800
Communication Website	\$108
D&O Insurance	\$250
Booster Group Operating Expenses	\$1,800
Preseason Family Picnic	\$400
Team Building Parties	\$500
Senior Night	\$500
Banquet (includes all gifts)	\$2,800
Socks	\$600
Play 4 Cure Misc.	\$100
MS Appreciation	\$15
Other Misc. (stamps etc.)	\$50
Other (gifts/donations/prize)	\$200
Membership Coaches	\$150
Warm up girls	\$2,500
Away Tournament	\$1,500
Coaches Apparel	\$750
MS Expenses	<u>\$1,050</u>

Total Expenses	\$14,073
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Income	
Player Dues (30 players x \$100)	\$3,000
Homecoming	\$0
Car Wash	\$600
Spring Clinic	\$300 (Estimated)
May 17 th Tournament	\$2,100 (Estimated)
MS Income	<u>\$700</u>

Total Income	\$6,700
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Beginning Balance	\$9,845
Plus Income	\$6,700
Less Expenses	\$14,073
Ending Balance	\$2,472